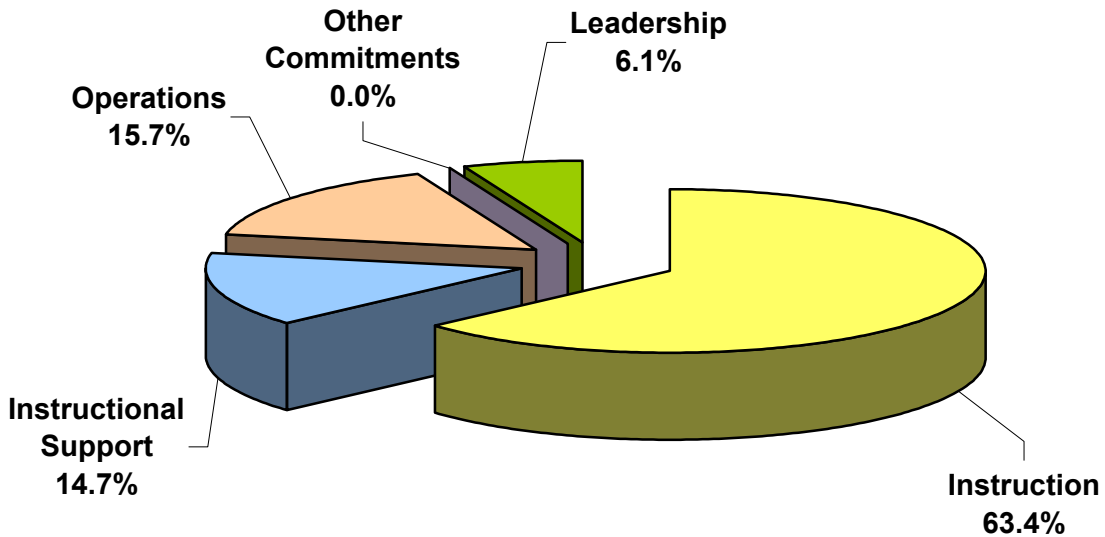
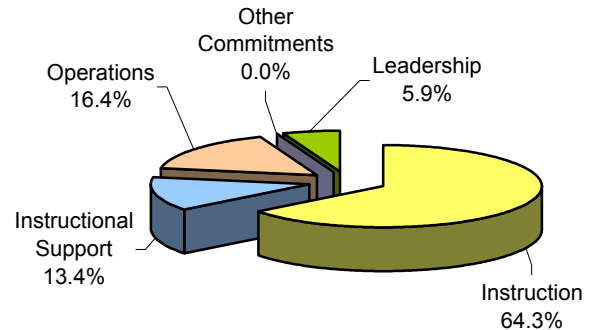


# Westerly School Department

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Middle School Enrollment (ADM): 887	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,081,676	\$5,729	63.4%
Instructional Support	\$1,180,347	\$1,331	14.7%
Operations	\$1,256,497	\$1,417	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$491,141	\$554	6.1%
Total Middle Schools	\$8,009,661	\$9,030	100.0%
Total District & %-Middle-To-District	\$37,943,443	\$10,367	21.1%